



PANDIT JAWAHARLAL NEHRU COLLEGE OF AGRICULTURE AND RESEARCH INSTITUTE, KARAIKAL 609 603.

(A Government of Puducherry Institution affiliated to Pondicherry University and accredited by ICAR and NAAC)

DBT(GOI) SPONSORED STAR COLLEGE SCHEME - (24.02.2022 to 23.08.2025)

PHASE I – STRENGTHENING COMPONENT

BUDGET UTILISATION



DEPARTMENT OF BIOTECHNOLOGY
GOVERNMENT OF INDIA

SANCTION ORDERS	CATEGORY	GRANT SANCTIONED				EXPENDITURE BOOKED				REMARKS
		YEAR				YEAR				
		2022-2023 Rs.	2023-2024* Rs.	2024-2025 Rs.	2025-2026* Rs.	2022-2023 Rs.	2023-2024 Rs.	2024-2025 Rs.	2025-2026 Rs.	
HRD-11011/5/2022-HRD-DBT dt. 24.02.2022	Non Recurring	30,00,000.00	3,12,366.00	---	---	26,87,634.00	3,01,197.00*	---	---	*Carry over budget of the previous years
RAD-24/19/2022-MED-DBT dt. 02.12.2022	Recurring	9,00,000.00	48,259.00	9,00,000.00	77,257.00	8,51,741.00	48,259.00	8,22,743.00	77,257.00	*Unspent NR grant of Rs.11,169/- in 2323-2024 was refunded
HRD-11011/5/2022-HRD-DBT dt. 07.06.2024	Travel Grant	1,00,000.00	1,00,000.00	1,00,000.00	74,390.00	---	99,760.00	25,610.00	74,390.00	
HRD-11011/5/2022-HRD-DBT dt. 26.05.2025	Contingency	1,00,000.00	2,009.00	1,00,000.00	---	97,991.00	2009.00	1,00,000.00	---	
TOTAL		41,00,000.00	4,62,634.00*	11,00,000.00	1,51,647.00*	36,37,366.00	4,51,225.00	9,48,353.00	1,51,647.00	