

**PANDIT JAWHARLAL NEHRU COLLEGE OF AGRICULTURE AND RESEARCH INSTITUTE, KARAIKAL (UT OF PUDUCHERRY)**

**STAR COLLEGE SCHEME - DBT**

**EXPENDITURE BOOKED UNDER THE PROJECT (As of 31.03.2023)**

Head	Amount Sanctioned (Rs.in Lakhs)					Expenditure Incurred (Rs.)					Total Expenditure (Rs.)
	AGR	HOR	AEN	PAT	AGM	AGR	HOR	AEN	PAT	AGM	
<b>Non-Recurring</b>	<b>10.00</b>	<b>10.00</b>	<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	7,87,681	<b>9,00,398</b>	3,99,555	<b>3,21,137</b>	<b>2,78,863</b>	<b>26,87,634</b>
<b>Recurring</b>	<b>3.00</b>	<b>3.00</b>	<b>1.50</b>	<b>0.75</b>	<b>0.75</b>	2,99,972	<b>2,99,317</b>	1,02,452	<b>75,000</b>	<b>75,000</b>	<b>8,51,741</b>
<b>Contingencies</b>	<b>0.30</b>	<b>0.30</b>	<b>0.20</b>	<b>0.10</b>	<b>0.10</b>	27,714	<b>30,000</b>	19,879	<b>10,000</b>	<b>10,000</b>	<b>97,593</b>
<b>Bank Charges</b>											<b>398</b>
<b>Total</b>	<b>13.30</b>	<b>13.30</b>	<b>5.70</b>	<b>3.85</b>	<b>3.85</b>	<b>11,15,367</b>	<b>12,29,715</b>	<b>5,21,886</b>	<b>4,06,137</b>	<b>3,63,863</b>	
										<b>36,36,968+398</b>	<b>36,37,366</b>

/Sd/  
**Dr. V. SUNDARAM**  
 COORDINATOR (STAR COLLEGE SCHEME)

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**Dr. A. POUCHEPPARADJOU**  
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